



EPWP PRESENTATION

for the NATIONAL EPWP SUMMIT

Date: 27-28 November 2014

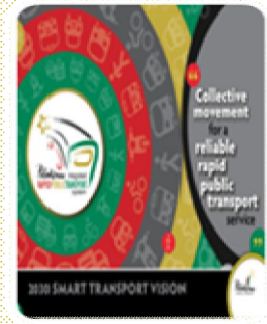
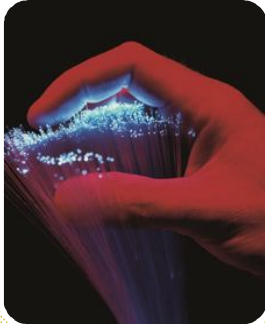


Presentation Outline

- Locality
- Introduction and Background
- Multi-Sectoral Projects
- Institutional Arrangements
- Support
- Achievements
- Why EPWP has improved
- Project Pictures and Branding

The Smart City Concept.

INTEGRATED APPROACH



Smart Economy

Innovative spirit
Entrepreneurship
Economic
image &
trademarks
Productivity
Flexibility of
labour market
Ability to
transform

Smart Environment

Attractively of
natural
conditions
Pollution
Environmental
protection
Sustainable
resource
management

Smart Governance

Participation in
decision-making
Public and
social services
Transparent
governance
Political
strategies &
perspectives

Smart Living

Cultural facilities
Health
conditions
Individual safety
Housing quality
Education
facilities
Social cohesion

Smart Mobility

Local
accessibility
(Inter-)national
accessibility
Availability of
ICT-infrastructure
Sustainable,
innovative and
safe
transport systems

Smart People

Participation in
decision-making
Public and
social services
Transparent
governance
Political
strategies &
perspectives

Locality and size

- Polokwane Municipality comprises of a total area of +- 377 578.99 ha.
- It is located in the Central part of the Limpopo province, within the Capricorn District Municipality.
- It borders the municipalities of Molemole, Greater Tzaneen, Lepelle-Nkumpi, Mogalakwena and Aganang.

Introduction and Background

- The Municipality started with the Implementation of EPWP in 2005.
- Emphasis on EPWP Reporting was on:
 - Infrastructure Projects (Mainly water and roads Projects)
 - Vuk'uphile Contractor Development program

EPWP Sectors within the Municipality

From 2010/11, the Municipality extended their focus to include:

- **Infrastructure Sector** (electricity, building projects)
- **Environment Sector**(waste, and environment projects)
- **Social Sector** (security and sports)

Funding for EPWP

The Municipality re-orientate the following public budgets/ grants received, and ensure that goods and services are delivered labour intensively:

- **MIG**
- **INEP(Integrated National Electrification Programme)**
- **NDPG**
- **EPWP**
- **DWA**
- **CRR(Capital Replacement Reserve)**

Incentive grant vs performance

Financial year	Incentive grant allocation in Millions	Performance (Financial)
2009/ 2010	2,325	1,092
2010/2011	7,035	5,253
2011/2012	10,244	2,743
2012/2013	5 446	5446
2013/2014	4 617	4617
2014/2015	3 960	

Work Opportunities Created

Financial year	EPWP Targets		Performance	
	Work Opportunities	FTE	Work Opportunities	FTE
2009/ 2010	1985	677	1272	636
2010/2011	2322	792	1155	486
2011/2012	2793	963	1902	532
2012/2013	3754	1294	2988	844
2013/2014	5045	1740	3922	744

Institutional Arrangements

Problem Statement & Objectives

- **Institutional Context Problem Statement**
 - There was a general lack of ownership and accountability of EPWP development programs and initiatives.
 - Existing institutional arrangements were not optimally utilized.
 - Lack of integration and communication between Units and Directorates at various levels.
- **Institutional Objectives**
 - Integrated and transparent approach to the implementation of the EPWP and performance monitoring.



Institutional Arrangements

- The Executive Mayor and Municipal Manager lead the EPWP programme, both politically and administratively respectively.
- Have appointed two EPWP Champions, both politically and administratively, one at Senior Management Level, the other at MMC Level.



Institutional Arrangements

- Have three EPWP Co-ordinators
 - 1- Infrastructure and Social Sector
 - 1-Environment and Culture Sector
 - 1-Non State Sector
- Have established an EPWP Steering Committee which sit once a month.
- The Steering Committee is represented by all Directorates.



Institutional Arrangements

- The Steering serves as a platform for which issues are escalated to Exco, Mayco, Council
- The Steering Committee is chaired by the EPWP Champion.(Administrative)
- Have an EPWP Policy adopted by Council.
- EPWP forms part of the Directors Performance Plans



Support

- The Municipality receives support from both NDPW and LDPW.
- Receive support from ILO
 - Checking of tender documents for alignment.
 - EPWP Re-orientation training's for Contractors, Consultants and Officials.
 - Technical Advise
 - Data capturing



Achievements

- EPWP Provincial Kamoso Awards : Best Local Municipality Infrastructure(2010)
- EPWP Provincial Kamoso Awards: Best Local Municipality Project (Environment and culture sector) (Development of Rainbow and Emdo Park) 2011
- EPWP Provincial Kamoso Awards: Best local Municipality (Environment and culture sector) 2012
- Best Local Municipality Project-Street cleaning (Environment and Culture sector)2012
- EPWP National Kamoso Awards : First Position Best Local Municipality Infrastructure Sector (2013)



Achievements

- EPWP National Kamoso Awards: Best Public Body Supporting Contractor Development Program (Infrastructure sector) (2013)
- EPWP Provincial Kamoso Awards: Best Construction programme (Infrastructure sector) (2013)
- EPWP Provincial Kamoso Awards: Best Maintenance Programme (Infrastructure sector) (2013)
- Have been receiving the Incentive grant since 2009. To date the Municipality has received a total of R33,627 M incentive grant.



Recent Achievements

EPWP Provincial Awards: 2014

Infrastructure sector

- Best Maintenance Project(Ema O iphidishe)

Environment and Culture sector

- Best Local Municipality(Grass cutting)

Special Categories

- Best Overall Performing Municipality
- Best Municipality Integrated Incentive Grant

Achievements

- Have Developed 5 Learner Contractors through the Vuk'uphile Contractor Development program.
- The Learner Contractors have graduated and have acquired National Certificates in Construction NQF level 2 through CETA.
- Four of the learner contractors have upgraded their CIDB status to level 4 CEPE.
- Established Cooperatives for local communities after the completion of the Ema o Iphidische project. The LED has been assigned to support and monitor the sustainability of the established cooperatives.

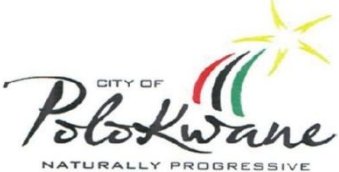



Why EPWP has improved

- All Capital projects are EPWP projects.
- Allocate EPWP targets per project and these are included within the IDP.
- EPWP targets form part of the consultants' appointment and therefore becomes binding.
- All payment certificates to be accompanied by an EPWP report, non compliance leads to non payment.
- Appointed a data capturer

Why EPWP has improved.....

- Regular consultants contractors monthly progress meetings. Provision is made for project related training
- Learning from Best Practices. Initiated the Community Based Routine Maintenance Programme to intensify job creation.

Project Pictures and Branding

<p>SUPPLY AND INSTALLATION OF ELECTRICAL NETWORK AT KGWARENG BID NO: E82/2011</p>	
 <p>CITY OF Polokwane NATURALLY PROGRESSIVE</p>	 <p>MALESELA T&D (PTY) LTD TEL: 012 800 4081 FAX : 012 800 4087 EMAIL: info@mtd.co.za</p>
 <p>EXPANDED PUBLIC WORKS PROGRAMME Creating opportunities towards human fulfillment</p>	 <p>LEFOKANE CONSULTING P.O. BOX 10, SESHEGO, 0742 TEL: 083 399 5522</p>



Billboards

Project Pictures and Branding

Construction of Lawton Bridge
in progress



Local labourers fixing reinforcement on Bridge Deck

Project Pictures and Branding

Elevation of completed Lawton bridge



Constructing storm water junction boxes.

Project Pictures and Branding



Local Labour sieving material for Blanket



Compaction of backfilling

Project Pictures and Branding

Construction of walkways



Project Pictures and Branding

Pipe Relocation Excavation



Concrete Drains Excavations

Project Pictures and Branding



Complete Wing Walls Built Using Labour Intensive Method



Concrete Works

Project Pictures and Branding



Complete Road with concrete Drains



Guardrails Installed Using Labour



Project Pictures and Branding



Complete Ga Mamphaka Road



Project Pictures and Branding



Reservoir panels being assembled



Completed tank with service pipe work

Project Pictures and Branding



View of a stand pipe being installed.



Completed standpipe

Project Pictures and Branding



Grass cutting



EPWP Branding



Litter Picking



Street sweeping

Project Pictures and Branding



Shuttering of access slab



Reinforcing of access slabs



Labour intensive methods is used to spread the sand onto the rock fill

Project Pictures and Branding

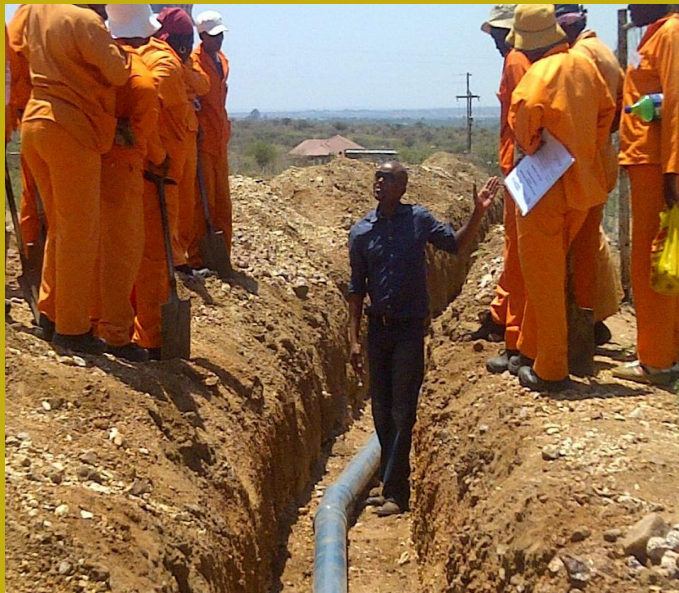


Supply and Installation of electrical network

Training



Training





Thank You